

AYA SOFYA

**RENCANA ANGGARAN BIAYA
(RAB)**

NAMA PROGRAM :

Pembangunan Masjid Aya Sofya

NAMA KEGIATAN :

Puncak Buring Indah - CITRA GARDEN J2 - 12A

NAMA SUBKEGIATAN :

Pekerjaan Pembangunan Masjid Aya Sofya

NAMA PEKERJAAN :

Puncak Buring Indah - CITRA GARDEN J2 - 12A

TAHUN ANGGARAN :

2024

REKAPITULASI RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya

Nama Kegiatan : Perencanaan Pembangunan Masjid Aya Sofya

Nama Subkegiatan : Pekerjaan Pembangunan Masjid Aya Sofya

Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A

Tahun : 2024

NO	URAIAN	JUMLAH HARGA
A.	PEKERJAAN PENDAHULUAN	20,426,226.30
B.	Sistem Manajemen Keselamatan dan Kesehatan Kerja (SMK)	5,710,000.00
C.	PEKERJAAN TANAH	92,588,915.12
D.	PEKERJAAN BETON	2,858,762,152.06
E.	PEKERJAAN PASANGAN	1,100,482,052.39
F.	PEKERJAAN LANTAI DAN DINDING	934,348,188.40
G.	PEKERJAAN KUSEN PINTU JENDELA	633,275,613.89
H.	PEKERJAAN PLAFOND	122,628,219.89
I.	PEKERJAAN KUNCI DAN PENGGANTUNG	61,923,652.10
J.	PEKERJAAN PENGECATAN	275,825,885.80
K.	PEKERJAAN SANITAIR	219,749,105.43
L.	PEKERJAAN LISTRIK	180,790,585.00
M.	PEKERJAAN LAIN LAIN	1,147,762,702.60
JUMLAH		7,654,273,298.98
PPN 11%		-
JUMLAH TOTAL		7,654,273,298.98
DIBULATKAN		7,654,273,000.00
Terbilang : TUJUH MILYAR ENAM RATUS LIMA PULUH EMPAT JUTA DUA RATUS TUJUH PULUH TIGA RIBU RUPIAH		

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)		TOTAL HARGA (Rp)
A.	PEKERJAAN PENDAHULUAN					
1	Papan Nama Proyek	1.00	Ls	500,000.00		500,000.00
2	Pembersihan lahan	296.35	m2	23,000.00		6,816,050.00
3	Pembuatan gudang semen dan peralatan sementara	1.00	Ls	2,109,926.47		2,109,926.47
4	Pasang bouwplank	72.00	M ¹	152,781.25		11,000,249.84
						20,426,226.30
B.	Sistem Manajemen Keselamatan dan Kesehatan Kerja (SMK3)					
1	Alat Pelindung Diri (APD)					
	- Topi pelindung (Safety Helment)	12.00	Bh	Rp 35,000.00		420,000.00
	- Pelindung pernafasan dan Mulut (masker)	12.00	Box	Rp 75,000.00		900,000.00
	- Sarung tangan (Safety Gloves)	12.00	Pack	Rp 60,000.00		720,000.00
	- Sepatu keselamatan (Safety Rubber Shoes)	12.00	Psg	Rp 150,000.00		1,800,000.00
	- Rompy keselamatan (Safety vest)	12.00	Bh	Rp 35,000.00		420,000.00
2	Fasilitas Sarana Kesehatan					
	- Peralatan P3K (Kotak P3K, Obat Luka, Perban, Dll)	1.00	Ls	Rp 750,000.00		750,000.00
3	Rambu-rambu yang diperlukan					
	- Rambu Petunjuk	2.00	Bh	Rp 100,000.00		200,000.00
	- Rambu Larangan	2.00	Bh	Rp 100,000.00		200,000.00
	- Rambu Peringatan	2.00	Bh	Rp 100,000.00		200,000.00
4	Lain-lain					
	- Bendera K3	1.00	Bh	Rp 100,000.00		100,000.00
						5,710,000.00
C.	PEKERJAAN TANAH					
1	Galian Pondasi	228.81	M ³	198,867.20		45,503,002.90
2	Urugan tanah / pasir urug Kawasan	237.00	M ³	122,820.00		29,108,340.00
3	Urugan tanah kembali	196.27	M ³	73,600.00		14,445,729.60
4	Urugan Pasir Bawah Lantai	20.00	M ³	122,820.00		2,456,400.00
5	Urugan pasir bawah pondasi 10cm	8.76	M ³	122,820.00		1,075,442.63
						92,588,915.12
D.	PEKERJAAN BETON					
	LANTAI BASEMENT					
1	Pondasi poer plat P.1(250x200x35)					
	- Cor beton Lantai kerja	2.00	M ³	1,169,991.11		2,339,982.21
	- Cor beton camp 1:2:3	14.00	M ³	1,287,509.79		18,025,137.06
	- Bekisting	12.60	M ²	167,612.50		2,111,917.50
	- Pembesian	669.17	kg	16,446.15		11,005,332.03
2	Pondasi poer plat P.2(200x200x35)					
	- Cor beton Lantai kerja	2.00	M ³	1,169,991.11		2,339,982.21
	- Cor beton camp 1:2:3	14.00	M ³	1,287,509.79		18,025,137.06
	- Bekisting	14.00	M ²	167,612.50		2,346,575.00
	- Pembesian	757.56	kg	16,446.15		12,458,866.45
3	Pondasi telapak beton P.3(275x275x60) Lift					
	- Cor beton Lantai kerja	0.38	M ³	1,169,991.11		442,402.89
	- Cor beton camp 1:2:3	4.54	M ³	1,287,509.79		5,842,075.67
	- Bekisting	3.30	M ²	167,612.50		553,121.25
	- Pembesian	107.32	kg	16,446.15		1,765,006.08
4	Pondasi poer plat P.4(200x300x35)					
	- Cor beton Lantai kerja	0.60	M ³	1,169,991.11		701,994.66
	- Cor beton camp 1:2:3	4.20	M ³	1,287,509.79		5,407,541.12
	- Bekisting	3.50	M ²	167,612.50		586,643.75
	- Pembesian	183.08	kg	16,446.15		3,010,892.73
5	Pekerjaan borepile Ø 30 cm (K-250)	444.00	M ¹	589,270.49		261,636,099.14

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
6	Sloof beton (20x50)				
	- Cor beton camp 1:2:3	13.00	M ³	1,287,509.79	16,737,627.27
	- Bekisting	78.00	M ²	173,937.50	13,567,125.00
	- Pembesian	2,351.10	kg	16,446.15	38,666,611.15
7	Sloof beton (15x25)				
	- Cor beton camp 1:2:3	2.11	M ³	1,287,509.79	2,718,255.04
	- Bekisting	18.30	M ²	173,937.50	3,182,621.41
	- Pembesian	418.57	kg	16,446.15	6,883,848.16
8	Kolom beton struktur K.1(50x80)				
	- Cor beton camp 1:2:3	13.28	M ³	1,287,509.79	17,098,130.01
	- Bekisting	23.24	M ²	252,856.25	5,876,379.25
	- Pembesian	1,814.82	kg	16,446.15	29,846,771.95
9	Kolom beton struktur K.2(50x50)				
	- Cor beton camp 1:2:3	10.38	M ³	1,287,509.79	13,357,914.07
	- Bekisting	25.94	M ²	252,856.25	6,558,458.98
	- Pembesian	1,706.92	kg	16,446.15	28,072,194.60
10	Kolom beton struktur K.5(50x50)				
	- Cor beton camp 1:2:3	2.08	M ³	1,287,509.79	2,671,582.81
	- Bekisting	5.19	M ²	252,856.25	1,311,691.80
	- Pembesian	132.61	kg	16,446.15	2,180,950.53
11	Kolom beton struktur K.6(15x50)				
	- Cor beton camp 1:2:3	1.25	M ³	1,287,509.79	1,602,949.69
	- Bekisting	3.11	M ²	252,856.25	787,015.08
	- Pembesian	267.04	kg	16,446.15	4,391,750.42
12	Kolom praktis (15X15)				
	- Cor beton camp 1:2:3	1.34	M ³	1,287,509.79	1,720,756.83
	- Bekisting	9.58	M ²	252,856.25	2,421,920.38
	- Pembesian	304.68	kg	16,446.15	5,010,800.35
13	Balok lantai (10X15)				
	- Cor beton camp 1:2:3	0.05	M ³	1,287,509.79	67,594.26
	- Bekisting	0.70	M ²	256,651.25	179,655.88
	- Pembesian	13.37	kg	16,446.15	219,814.64
14	Ring balk (15x15) Pagar keliling				
	- Cor beton camp 1:2:3	1.30	M ³	1,287,509.79	1,673,827.10
	- Bekisting	13.00	M ²	256,651.25	3,336,594.58
	- Pembesian	296.56	kg	16,446.15	4,877,256.88
15	Plat tangga beton				
	- Cor beton camp 1:2:3	2.63	M ³	1,287,509.79	3,379,713.20
	- Bekisting	13.65	M ²	398,302.50	5,436,829.13
	- Pembesian	93.21	kg	16,446.15	1,533,024.58
16	Cor beton parkir t. 15 cm				
	- Cor beton ready mix	44.40	M ³	1,774,944.50	78,807,535.80
	- Bekisting	296.00	M ²	398,302.50	117,897,540.00
	- Pembesian	5,591.67	kg	16,446.15	91,961,473.93

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
17	Plat kanopi depan				
	- Cor beton ready mix	0.99	M ³	1,774,944.50	1,757,195.06
	- Bekisting	9.90	M ²	398,302.50	3,943,194.75
	- Pembesian	369.25	kg	16,446.15	6,072,708.54
	LANTAI 1				
1	Kolom beton struktur K.1(50x80)				
	- Cor beton camp 1:2:3	12.80	M ³	1,287,509.79	16,480,125.31
	- Bekisting	22.40	M ²	252,856.25	5,663,980.00
	- Pembesian	1,749.32	kg	16,446.15	28,769,599.12
2	Kolom beton struktur K.2(50x50)				
	- Cor beton camp 1:2:3	10.00	M ³	1,287,509.79	12,875,097.90
	- Bekisting	25.00	M ²	252,856.25	6,321,406.25
	- Pembesian	1,645.32	kg	16,446.15	27,059,100.58
3	Kolom beton struktur K.5(50x50)				
	- Cor beton camp 1:2:3	2.00	M ³	1,287,509.79	2,575,019.58
	- Bekisting	5.00	M ²	252,856.25	1,264,281.25
	- Pembesian	127.84	kg	16,446.15	2,102,433.71
4	Kolom beton struktur K.6(15x50)				
	- Cor beton camp 1:2:3	1.20	M ³	1,287,509.79	1,545,011.75
	- Bekisting	3.00	M ²	252,856.25	758,568.75
	- Pembesian	307.91	kg	16,446.15	5,064,010.09
5	Kolom praktis (15X15)				
	- Cor beton camp 1:2:3	1.53	M ³	1,287,509.79	1,969,889.98
	- Bekisting	10.97	M ²	252,856.25	2,772,568.78
	- Pembesian	350.13	kg	16,446.15	5,758,332.34
6	Balok B1 (40X80)				
	- Cor beton ready mix	12.80	M ³	1,774,944.50	22,719,289.60
	- Bekisting	40.00	M ²	256,651.25	10,266,050.00
	- Pembesian	1,923.80	kg	16,446.15	31,639,031.80
7	Balok B2 (20X40)				
	- Cor beton ready mix	5.56	M ³	1,774,944.50	9,868,691.42
	- Bekisting	34.75	M ²	256,651.25	8,918,630.94
	- Pembesian	1,426.26	kg	16,446.15	23,456,411.69
8	Balok B3 (20X30)				
	- Cor beton ready mix	1.68	M ³	1,774,944.50	2,981,906.76
	- Bekisting	11.20	M ²	256,651.25	2,874,494.00
	- Pembesian	427.31	kg	16,446.15	7,027,579.36
9	Balok B4 (15X30)				
	- Cor beton ready mix	0.82	M ³	1,774,944.50	1,457,673.17
	- Bekisting	6.84	M ²	256,651.25	1,756,456.99
	- Pembesian	140.53	kg	16,446.15	2,311,217.06
10	Balok B5 (10X60)				
	- Cor beton ready mix	1.67	M ³	1,774,944.50	2,962,737.36
	- Bekisting	18.08	M ²	256,651.25	4,641,024.55
	- Pembesian	304.44	kg	16,446.15	5,006,858.29
		304.44	kg	16,446.15	5,006,858.29

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
11	Balok BK (20X40)				
	- Cor beton ready mix	0.80	M ³	1,774,944.50	1,419,955.60
	- Bekisting	5.00	M ²	256,651.25	1,283,256.25
	- Pembesian	142.20	kg	16,446.15	2,338,633.06
12	Balok lantai (10X15)				
	- Cor beton camp 1:2:3	0.64	M ³	1,287,509.79	820,787.49
	- Bekisting	8.50	M ²	256,651.25	2,181,535.63
	- Pembesian	160.83	kg	16,446.15	2,645,075.75
13	Plat tangga beton				
	- Cor beton camp 1:2:3	1.80	M ³	1,287,509.79	2,317,517.62
	- Bekisting	10.50	M ²	398,302.50	4,182,176.25
	- Pembesian	145.59	kg	16,446.15	2,394,438.40
14	Plat beton t. 12 cm				
	- Cor beton ready mix	24.36	M ³	1,774,944.50	43,237,648.02
	- Bekisting	203.00	M ²	398,302.50	80,855,407.50
	- Pembesian	4,122.16	kg	16,446.15	67,793,700.11
	LANTAI 2				
1	Kolom beton struktur K.3(40x60)				
	- Cor beton camp 1:2:3	7.68	M ³	1,287,509.79	9,888,075.18
	- Bekisting	16.64	M ²	252,856.25	4,207,528.00
	- Pembesian	1,507.22	kg	16,446.15	24,787,953.05
2	Kolom beton struktur K.4(50x50)				
	- Cor beton camp 1:2:3	10.00	M ³	1,287,509.79	12,875,097.90
	- Bekisting	25.00	M ²	252,856.25	6,321,406.25
	- Pembesian	970.62	kg	16,446.15	15,962,922.64
3	Kolom beton struktur K.6(15x50)				
	- Cor beton camp 1:2:3	1.20	M ³	1,287,509.79	1,545,011.75
	- Bekisting	3.00	M ²	252,856.25	758,568.75
	- Pembesian	257.41	kg	16,446.15	4,233,419.00
4	Kolom praktis (15X15)				
	- Cor beton camp 1:2:3	1.44	M ³	1,287,509.79	1,854,014.10
	- Bekisting	10.32	M ²	252,856.25	2,609,476.50
	- Pembesian	329.54	kg	16,446.15	5,419,606.91
5	Balok B1 (40X80)				
	- Cor beton ready mix	12.80	M ³	1,774,944.50	22,719,289.60
	- Bekisting	40.00	M ²	256,651.25	10,266,050.00
	- Pembesian	1,923.80	kg	16,446.15	31,639,031.80
6	Balok B2 (20X40)				
	- Cor beton ready mix	4.52	M ³	1,774,944.50	8,022,749.14
	- Bekisting	28.25	M ²	256,651.25	7,250,397.81
	- Pembesian	1,159.38	kg	16,446.15	19,067,256.87
7	Balok B3 (20X30)				
	- Cor beton ready mix	1.68	M ³	1,774,944.50	2,981,906.76
	- Bekisting	11.20	M ²	256,651.25	2,874,494.00
	- Pembesian	427.31	kg	16,446.15	7,027,579.36

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	URAIAN	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
8	Balok B4 (15X30)				
	- Cor beton ready mix	0.63	M ³	1,774,944.50	1,118,215.04
	- Bekisting	5.25	M ²	256,651.25	1,347,419.06
	- Pembesian	107.95	kg	16,446.15	1,775,388.47
9	Balok B5 (10X60)				
	- Cor beton ready mix	2.11	M ³	1,774,944.50	3,738,033.12
	- Bekisting	22.82	M ²	256,651.25	5,855,498.27
	- Pembesian	383.73	kg	16,446.15	6,310,951.20
		383.73	kg	16,446.15	6,310,951.20
10	Balok BK (20X40)				
	- Cor beton ready mix	0.96	M ³	1,774,944.50	1,703,946.72
	- Bekisting	6.00	M ²	256,651.25	1,539,907.50
	- Pembesian	170.45	kg	16,446.15	2,803,244.95
11	Balok latai (10X15)				
	- Cor beton camp 1:2:3	0.95	M ³	1,287,509.79	1,226,353.07
	- Bekisting	12.70	M ²	256,651.25	3,259,470.88
	- Pembesian	240.24	kg	16,446.15	3,950,985.58
12	Plat tangga beton				
	- Cor beton camp 1:2:3	2.25	M ³	1,287,509.79	2,896,897.03
	- Bekisting	12.75	M ²	398,302.50	5,078,356.88
	- Pembesian	148.26	kg	16,446.15	2,438,239.10
13	Plat beton t. 12 cm				
	- Cor beton ready mix	28.01	M ³	1,774,944.50	49,710,515.62
	- Bekisting	233.39	M ²	398,302.50	92,959,820.48
	- Pembesian	4,610.86	kg	16,446.15	75,830,879.09
	LANTAI 3				
1	Kolom beton struktur K.3(40x60)				
	- Cor beton camp 1:2:3	7.68	M ³	1,287,509.79	9,888,075.18
	- Bekisting	16.64	M ²	252,856.25	4,207,528.00
	- Pembesian	1,507.22	kg	16,446.15	24,787,953.05
2	Kolom beton struktur K.4(50x50)				
	- Cor beton camp 1:2:3	10.00	M ³	1,287,509.79	12,875,097.90
	- Bekisting	25.00	M ²	252,856.25	6,321,406.25
	- Pembesian	970.62	kg	16,446.15	15,962,922.64
3	Kolom beton struktur K.6(15x50)				
	- Cor beton camp 1:2:3	1.20	M ³	1,287,509.79	1,545,011.75
	- Bekisting	3.00	M ²	252,856.25	758,568.75
	- Pembesian	257.41	kg	16,446.15	4,233,419.00
4	Kolom praktis (15X15)				
	- Cor beton camp 1:2:3	3.42	M ³	1,287,509.79	4,403,283.48
	- Bekisting	24.51	M ²	252,856.25	6,197,506.69
	- Pembesian	782.65	kg	16,446.15	12,871,566.40
5	Balok B1 (40X80)				
	- Cor beton ready mix	12.80	M ³	1,774,944.50	22,719,289.60
	- Bekisting	40.00	M ²	256,651.25	10,266,050.00

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
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Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
	- Pembesian	1,923.80	kg	16,446.15	31,639,031.80
6	Balok B2 (20X40)				
	- Cor beton ready mix	4.52	M ³	1,774,944.50	8,022,749.14
	- Bekisting	28.25	M ²	256,651.25	7,250,397.81
	- Pembesian	1,159.38	kg	16,446.15	19,067,256.87
7	Balok B3 (20X30)				
	- Cor beton ready mix	1.68	M ³	1,774,944.50	2,981,906.76
	- Bekisting	11.20	M ²	256,651.25	2,874,494.00
	- Pembesian	427.31	kg	16,446.15	7,027,579.36
8	Balok B4 (15X30)				
	- Cor beton ready mix	2.72	M ³	1,774,944.50	4,826,695.33
	- Bekisting	22.66	M ²	256,651.25	5,816,038.14
	- Pembesian	464.99	kg	16,446.15	7,647,310.63
9	Balok B5 (10X60)				
	- Cor beton ready mix	2.11	M ³	1,774,944.50	3,738,033.12
	- Bekisting	22.82	M ²	256,651.25	5,855,498.27
	- Pembesian	383.73	kg	16,446.15	6,310,951.20
		383.73	kg	16,446.15	6,310,951.20
10	Balok BK (20X40)				
	- Cor beton ready mix	0.96	M ³	1,774,944.50	1,703,946.72
	- Bekisting	6.00	M ²	256,651.25	1,539,907.50
	- Pembesian	170.45	kg	16,446.15	2,803,244.95
11	Balok latai (10X15)				
	- Cor beton camp 1:2:3	1.49	M ³	1,287,509.79	1,913,883.30
	- Bekisting	19.82	M ²	256,651.25	5,086,827.78
	- Pembesian	374.78	kg	16,446.15	6,163,732.17
12	Plat tangga beton				
	- Cor beton camp 1:2:3	2.25	M ³	1,287,509.79	2,896,897.03
	- Bekisting	12.75	M ²	398,302.50	5,078,356.88
	- Pembesian	148.26	kg	16,446.15	2,438,239.10
13	Plat beton t. 12 cm				
	- Cor beton ready mix	28.74	M ³	1,774,944.50	51,011,904.93
	- Bekisting	239.50	M ²	398,302.50	95,393,448.75
	- Pembesian	4,743.01	kg	16,446.15	78,004,334.45
	LANTAI ROOFTOP				
1	Kolom beton struktur K.5(50x50)				
	- Cor beton camp 1:2:3	6.00	M ³	1,287,509.79	7,725,058.74
	- Bekisting	15.00	M ²	252,856.25	3,792,843.75
	- Pembesian	381.93	kg	16,446.15	6,281,345.17
2	Kolom praktis (15X15)				
	- Cor beton camp 1:2:3	0.54	M ³	1,287,509.79	695,255.29
	- Bekisting	3.87	M ²	252,856.25	978,553.69
	- Pembesian	123.10	kg	16,446.15	2,024,565.80
3	Balok B1 (40X80)				
	- Cor beton ready mix	12.80	M ³	1,774,944.50	22,719,289.60

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
	- Bekisting	40.00	M ²	256,651.25	10,266,050.00
	- Pembesian	1,923.80	kg	16,446.15	31,639,031.80
4	Balok B2 (20X40)				
	- Cor beton ready mix	7.92	M ³	1,774,944.50	14,057,560.44
	- Bekisting	49.50	M ²	256,651.25	12,704,236.88
	- Pembesian	2,031.19	kg	16,446.15	33,405,335.68
5	Balok B3 (20X30)				
	- Cor beton ready mix	1.68	M ³	1,774,944.50	2,981,906.76
	- Bekisting	11.20	M ²	256,651.25	2,874,494.00
	- Pembesian	427.31	kg	16,446.15	7,027,579.36
6	Balok B4 (15X30)				
	- Cor beton ready mix	0.77	M ³	1,774,944.50	1,357,832.54
	- Bekisting	6.38	M ²	256,651.25	1,636,151.72
	- Pembesian	131.03	kg	16,446.15	2,154,994.56
7	Balok B5 (10X60)				
	- Cor beton ready mix	2.53	M ³	1,774,944.50	4,485,639.74
	- Bekisting	27.38	M ²	256,651.25	7,026,597.92
	- Pembesian	460.59	kg	16,446.15	7,574,958.36
		460.59	kg	16,446.15	7,574,958.36
8	Balok BK (20X40)				
	- Cor beton ready mix	0.96	M ³	1,774,944.50	1,703,946.72
	- Bekisting	6.00	M ²	256,651.25	1,539,907.50
	- Pembesian	170.45	kg	16,446.15	2,803,244.95
9	Balok lantai (10X15)				
	- Cor beton camp 1:2:3	0.05	M ³	1,287,509.79	67,594.26
	- Bekisting	0.70	M ²	256,651.25	179,655.88
	- Pembesian	13.37	kg	16,446.15	219,814.64
10	Plat beton t. 12 cm				
	- Cor beton ready mix	30.35	M ³	1,774,944.50	53,876,665.35
	- Bekisting	252.95	M ²	398,302.50	100,750,617.38
	- Pembesian	4,957.17	kg	16,446.15	81,526,390.69
	LANTAI KUBAH				
1	Kolom praktis (15X15)				
	- Cor beton camp 1:2:3	1.62	M ³	1,287,509.79	2,085,765.86
	- Bekisting	11.61	M ²	252,856.25	2,935,661.06
	- Pembesian	369.31	kg	16,446.15	6,073,697.40
2	Balok B2 (20X40)				
	- Cor beton ready mix	3.60	M ³	1,774,944.50	6,389,800.20
	- Bekisting	22.50	M ²	256,651.25	5,774,653.13
	- Pembesian	923.27	kg	16,446.15	15,184,243.49
3	Balok B4 (15X30)				
	- Cor beton ready mix	0.77	M ³	1,774,944.50	1,357,832.54
	- Bekisting	6.38	M ²	256,651.25	1,636,151.72
	- Pembesian	131.03	kg	16,446.15	2,154,994.56
4	Balok lantai (10X15)				

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
	- Cor beton camp 1:2:3	0.43	M ³	1,287,509.79	550,410.44
	- Bekisting	5.70	M ²	256,651.25	1,462,912.13
	- Pembesian	107.76	kg	16,446.15	1,772,306.20
5	Plat beton t. 12 cm				
	- Cor beton ready mix	5.04	M ³	1,774,944.50	8,945,720.28
	- Bekisting	42.00	M ²	398,302.50	16,728,705.00
	- Pembesian	1,197.64	kg	16,446.15	19,696,527.88
					2,858,762,152.06
E.	PEKERJAAN PASANGAN				
	LANTAI BASEMENT				
1	Pasangan Pondasi Batu belah	82.63	M ³	961,423.00	79,437,959.94
2	Pasangan batu kosong / aanstamping	11.56	M ³	455,538.00	5,264,197.13
3	Pasangan dinding batu bata	151.29	M ²	133,469.00	20,191,991.13
4	Pasangan dinding batu bata (Pagar keliling)	69.34	M ²	133,469.00	9,254,206.58
5	Pelesteran dinding	302.57	M ²	80,741.04	24,429,977.95
6	Pelesteran dinding (Pagar keliling)	138.67	M ²	80,741.04	11,196,521.50
7	Pelesteran kolom	207.50	M ²	80,741.04	16,753,765.80
8	Acian dinding	302.57	M ²	49,455.75	14,963,925.19
9	Acian dinding (Pagar keliling)	138.67	M ²	49,455.75	6,858,127.76
10	Acian kolom	207.50	M ²	49,455.75	10,262,068.13
11	Profil beton kolom	44.00	M ¹	250,000.00	11,000,000.00
	LANTAI 1				
1	Pasangan dinding batu bata	349.92	M ²	133,469.00	46,703,472.48
2	Plesteran dinding	699.84	M ²	80,741.04	56,505,809.43
3	Plesteran kolom	200.00	M ²	80,741.04	16,148,208.00
4	Acian dinding	699.84	M2	49,455.75	34,611,112.08
5	Acian kolom	200.00	M2	49,455.75	9,891,150.00
6	Profil beton kolom	80.00	M ¹	250,000.00	20,000,000.00
7	Profil beton kusen	26.95	M ¹	150,000.00	4,042,500.00
	LANTAI 2				
1	Pasangan dinding batu bata	401.92	M ²	133,469.00	53,643,860.48
2	Plesteran dinding	803.84	M ²	80,741.04	64,902,877.59
3	Plesteran kolom	164.80	M ²	80,741.04	13,306,123.39
4	Acian dinding	803.84	M2	49,455.75	39,754,510.08
5	Acian kolom	164.80	M2	49,455.75	8,150,307.60
6	Profil beton kolom	80.00	M ¹	250,000.00	20,000,000.00
7	Profil beton Listplang	19.00	M ¹	300,000.00	5,700,000.00
8	Profil beton kusen	50.40	M ¹	150,000.00	7,560,000.00
	LANTAI 3				
1	Pasangan dinding batu bata	553.40	M ²	133,469.00	73,861,744.60
2	Plesteran dinding	1,106.80	M ²	80,741.04	89,364,183.07
3	Plesteran kolom	164.80	M ²	80,741.04	13,306,123.39
4	Acian dinding	1,106.80	M2	49,455.75	54,737,624.10
5	Acian kolom	164.80	M2	49,455.75	8,150,307.60
6	Profil beton kolom	60.00	M ¹	250,000.00	15,000,000.00
7	Profil beton Listplang	19.00	M ¹	300,000.00	5,700,000.00
8	Profil beton kusen	373.70	M ¹	150,000.00	56,055,000.00
	LANTAI ROOFTOP				
1	Pasangan dinding batu bata	174.48	M ²	133,469.00	23,287,671.12
2	Plesteran dinding	348.96	M ²	80,741.04	28,175,393.32
3	Plesteran kolom	48.00	M ²	80,741.04	3,875,569.92
4	Acian dinding	348.96	M2	49,455.75	17,258,078.52

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
5	Acian kolom	48.00	M2	49,455.75	2,373,876.00
6	Profil beton kolom	80.00	M ¹	250,000.00	20,000,000.00
7	Profil beton Listplang	19.00	M ¹	300,000.00	5,700,000.00
8	Profil beton kusen	43.70	M ¹	150,000.00	6,555,000.00
	LANTAI KUBAH				
1	Pasangan dinding batu bata	123.21	M ²	133,469.00	16,444,715.49
2	Plesteran dinding	246.42	M ²	80,741.04	19,896,207.08
3	Acian dinding	246.42	M2	49,455.75	12,186,885.92
4	Profil beton Listplang	60.07	M ¹	300,000.00	18,021,000.00
					1,100,482,052.39
	F. PEKERJAAN LANTAI DAN DINDING				
	LANTAI BASEMENT				
1	Pas. Granit kasar lantai Km/Wc 60 x 60	24.30	M ²	591,560.00	14,374,908.00
2	Pas. Granit Dinding Km/Wc 60 x 60	59.00	M ²	553,150.00	32,635,850.00
3	Pas. Lantai Granite 60x60	18.42	M ²	509,450.00	9,384,069.00
4	Pas. Tangga Granite 60x60	40.92	M ²	509,450.00	20,846,694.00
5	Pas. Batu Ampyang	22.50	M ²	509,450.00	11,462,625.00
6	Floor Hardener	202.76	M ²	450,000.00	91,242,000.00
	LANTAI 1				
1	Pas. Granit kasar lantai Km/Wc 60 x 60	18.52	M ²	591,560.00	10,955,691.20
2	Pas. Granit Dinding Km/Wc 60 x 60	45.03	M ²	553,150.00	24,908,344.50
3	Pas. Lantai Granite 60x60	185.13	M ²	509,450.00	94,314,478.50
4	Pas. Tangga Granite 60x60	17.64	M ²	509,450.00	8,986,698.00
	LANTAI 2				
1	Pas. Granit kasar lantai Km/Wc 60 x 60	24.50	M ²	591,560.00	14,493,220.00
2	Pas. Granit Dinding Km/Wc 60 x 60	84.00	M ²	553,150.00	46,464,600.00
3	Pas. Lantai Granite 60x60	196.24	M ²	509,450.00	99,974,468.00
4	Pas. Tangga Granite 60x60	17.64	M ²	509,450.00	8,986,698.00
5	Pas. Lantai kaca Laminate + Rangka	9.30	M ²	3,311,425.00	30,796,252.50
	LANTAI 3				
1	Pas. Granit kasar lantai Km/Wc 60 x 60	22.75	M ²	591,560.00	13,457,990.00
2	Pas. Granit Dinding Km/Wc 60 x 60	150.50	M ²	553,150.00	83,249,075.00
3	Pas. Lantai Granite 60x60	217.32	M ²	509,450.00	110,713,674.00
4	Pas. Tangga Granite 60x60	17.64	M ²	509,450.00	8,986,698.00
	LANTAI ROOFTOP				
1	Pas. Granit kasar lantai Km/Wc 60 x 60	12.25	M ²	591,560.00	7,246,610.00
2	Pas. Granit Dinding Km/Wc 60 x 60	72.00	M ²	553,150.00	39,826,800.00
3	Pas. Lantai Granite 60x60	38.50	M ²	509,450.00	19,613,825.00
4	Pas. Granit kasar lantai 60 x 60	196.00	M ²	591,560.00	115,945,760.00
	LANTAI KUBAH				
1	Pas. Lantai Granite 60x60	26.03	M ²	509,450.00	13,260,983.50
2	Pekerjaan Waterproofing	58.00	M ²	38,278.90	2,220,176.20
					934,348,188.40
	G. PEKERJAAN KUSEN PINTU JENDELA				
	LANTAI BASEMENT				
1	Kusen Pintu dan jendela Alumunium 4"	9.80	m ¹	175,379.60	1,718,720.08
2	PKM (Pintu KM/WC Aluminium)	3.28	M ²	1,044,980.85	3,427,537.19
	LANTAI 1				
1	Kusen Pintu dan jendela Alumunium 4"	539.40	m ¹	175,379.60	94,599,756.24
2	PKM (Pintu KM/WC Aluminium)	3.28	M ²	1,044,980.85	3,427,537.19
3	P3 (pintu aluminium kaca)	7.20	M ²	1,044,980.85	7,523,862.12
4	PJ1 (pintu aluminium kaca)	4.69	M ²	1,044,980.85	4,900,960.19
5	J5 (jendela Alumunium)	4.13	M ²	637,328.85	2,628,981.51

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
6	J6 (Jendela Alumunium)	34.58	M ²	637,328.85	22,038,831.63
7	BV1 (jendela Alumunium)	0.60	M ²	637,328.85	382,397.31
8	BV2 (jendela Alumunium)	2.30	M ²	637,328.85	1,465,856.36
	LANTAI 2				
1	Kusen Pintu dan jendela Alumunium 4"	703.95	m'	175,379.60	123,458,469.42
2	PKM (Pintu KM/WC Aluminium)	6.56	M ²	1,044,980.85	6,855,074.38
3	P2 (pintu aluminium kaca)	2.16	M ²	1,044,980.85	2,257,158.64
4	P3 (pintu aluminium kaca)	7.20	M ²	1,044,980.85	7,523,862.12
5	PJ1 (pintu aluminium kaca)	4.69	M ²	1,044,980.85	4,900,960.19
5	J3 (jendela Alumunium)	19.74	M ²	637,328.85	12,580,871.50
6	J5 (jendela Alumunium)	2.06	M ²	637,328.85	1,314,490.75
7	J6 (Jendela Alumunium)	39.52	M ²	637,328.85	25,187,236.15
8	BV1 (jendela Alumunium)	1.20	M ²	637,328.85	764,794.62
	LANTAI 3				
1	Kusen Pintu dan jendela Alumunium 4"	805.20	m'	175,379.60	141,215,653.92
2	PKM (Pintu KM/WC Aluminium)	9.84	M ²	1,044,980.85	10,282,611.56
2	P1 (pintu Panel kayu)	7.38	M ²	1,101,015.75	8,125,496.24
3	P2 (pintu aluminium kaca)	8.64	M ²	1,044,980.85	9,028,634.54
4	PJ2 (pintu aluminium kaca)	3.01	M ²	1,044,980.85	3,145,392.36
5	J1 (jendela Alumunium)	3.08	M ²	637,328.85	1,962,972.86
5	J3 (jendela Alumunium)	13.16	M ²	637,328.85	8,387,247.67
6	J5 (jendela Alumunium)	12.38	M ²	637,328.85	7,886,944.52
7	J6 (Jendela Alumunium)	34.58	M ²	637,328.85	22,038,831.63
8	J7 (Jendela Alumunium)	4.62	M ²	637,328.85	2,944,459.29
8	BV1 (jendela Alumunium)	0.60	M ²	637,328.85	382,397.31
	LANTAI ROOFTOP				
1	Kusen Pintu dan jendela Alumunium 4"	176.80	m'	175,379.60	31,007,113.28
2	PKM (Pintu KM/WC Aluminium)	4.92	M ²	1,044,980.85	5,141,305.78
3	P1 (pintu Panel kayu)	3.69	M ²	1,101,015.75	4,062,748.12
4	P3 (pintu aluminium kaca)	7.20	M ²	1,044,980.85	7,523,862.12
5	J2 (jendela Alumunium)	2.59	M ²	637,328.85	1,650,681.72
6	J4 (jendela Alumunium)	10.36	M ²	637,328.85	6,602,726.89
7	J5 (jendela Alumunium)	4.13	M ²	637,328.85	2,628,981.51
8	BV1 (jendela Alumunium)	0.60	M ²	637,328.85	382,397.31
	LANTAI KUBAH				
1	Kusen Pintu dan jendela Alumunium 4"	92.85	m'	175,379.60	16,283,995.86
2	PM (Pintu Aluminium)	5.36	M ²	1,044,980.85	5,595,872.45
3	JMK (jendela Alumunium)	15.75	M ²	637,328.85	10,037,929.39
					633,275,613.89
	H. PEKERJAAN PLAFOND				
	LANTAI BASEMENT				
1	Rangka plafond hollow 40 mm x 40 mm	26.75	M ²	66,046.80	1,766,751.90
2	Memasang gypsum board tebal 9 mm	26.75	M ²	54,947.00	1,469,832.25
3	List Plafond ukuran 10 cm	32.90	M ¹	33,608.29	1,105,796.86
	LANTAI 1				
1	Rangka plafond hollow 40 mm x 40 mm	219.50	M ²	66,046.80	14,497,272.60
2	Memasang gypsum board tebal 9 mm	219.50	M ²	54,947.00	12,060,866.50
3	List Plafond ukuran 10 cm	166.82	M ²	33,608.29	5,606,535.44
	LANTAI 2				
1	Rangka plafond hollow 40 mm x 40 mm	243.91	M ²	66,046.80	16,109,474.99
2	Memasang gypsum board tebal 9 mm	243.91	M ²	54,947.00	13,402,122.77
3	List Plafond ukuran 10 cm	209.76	M ²	33,608.29	7,049,762.92
	LANTAI 3				

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
1	Rangka plafond hollow 40 mm x 40 mm	243.91	M ²	66,046.80	16,109,474.99
2	Memasang gypsum board tebal 9 mm	243.91	M ²	54,947.00	13,402,122.77
3	List Plafond ukuran 10 cm	278.06	M ²	33,608.29	9,345,034.57
	LANTAI ROOFTOP				
1	Rangka plafond hollow 40 mm x 40 mm	59.88	M ²	66,046.80	3,954,882.38
2	Memasang gypsum board tebal 9 mm	59.88	M ²	54,947.00	3,290,226.36
3	List Plafond ukuran 10 cm	56.89	M ²	33,608.29	1,911,841.36
	LANTAI KUBAH				
1	Rangka plafond hollow 40 mm x 40 mm	9.66	M ²	66,046.80	638,012.09
2	Memasang gypsum board tebal 9 mm	9.66	M ²	54,947.00	530,788.02
3	List Plafond ukuran 10 cm	11.23	M ²	33,608.29	377,421.13
					122,628,219.89
	I. PEKERJAAN KUNCI DAN PENGGANTUNG				
	LANTAI BASEMENT				
1	Engsel Pintu	4.00	Bj	105,908.10	423,632.40
2	Kunci tanam biasa	2.00	Bj	354,200.00	708,400.00
	LANTAI 1				
1	Engsel Pintu	10.00	Bj	105,908.10	1,059,081.00
2	Engsel jendela 3"	38.00	Bj	69,448.50	2,639,043.00
3	Kunci tanam biasa	5.00	Bj	354,200.00	1,771,000.00
5	Grendel Jendela	19.00	Bj	45,298.50	860,671.50
6	Hak angin	19.00	Bj	41,848.50	795,121.50
7	Handel jendela	19.00	Bj	51,048.50	969,921.50
	LANTAI 2				
1	Engsel Pintu	16.00	Bj	105,908.10	1,694,529.60
2	Engsel jendela 3"	62.00	Bj	69,448.50	4,305,807.00
3	Kunci tanam biasa	8.00	Bj	354,200.00	2,833,600.00
5	Grendel Jendela	31.00	Bj	45,298.50	1,404,253.50
6	Hak angin	31.00	Bj	41,848.50	1,297,303.50
7	Handel jendela	31.00	Bj	51,048.50	1,582,503.50
	LANTAI 3				
1	Engsel Pintu	66.00	Bj	105,908.10	6,989,934.60
2	Engsel jendela 3"	82.00	Bj	69,448.50	5,694,777.00
3	Kunci tanam biasa	33.00	Bj	354,200.00	11,688,600.00
5	Grendel Jendela	41.00	Bj	45,298.50	1,857,238.50
6	Hak angin	41.00	Bj	41,848.50	1,715,788.50
7	Handel jendela	41.00	Bj	51,048.50	2,092,988.50
	LANTAI ROOFTOP				
1	Engsel Pintu	14.00	Bj	105,908.10	1,482,713.40
2	Engsel jendela 3"	28.00	Bj	69,448.50	1,944,558.00
3	Kunci tanam biasa	7.00	Bj	354,200.00	2,479,400.00
5	Grendel Jendela	14.00	Bj	45,298.50	634,179.00
6	Hak angin	14.00	Bj	41,848.50	585,879.00
7	Handel jendela	14.00	Bj	51,048.50	714,679.00
	LANTAI KUBAH				
1	Engsel Pintu	6.00	Bj	105,908.10	635,448.60
2	Kunci tanam biasa	3.00	Bj	354,200.00	1,062,600.00
					61,923,652.10
	J. PEKERJAAN PENGECATAN				
	LANTAI BASEMENT				
1	Plamuur dan cat tembok	302.57	M ²	51,929.40	15,712,382.42
2	Plamuur dan cat tembok (Pagar keliling)	138.67	M ²	63,291.40	8,776,745.02
3	Plamuur dan cat tembok (kolom)	207.50	M ²	63,291.40	13,132,965.50
4	cat plafond	26.75	M ²	51,929.40	1,389,111.45
	LANTAI 1				
1	Plamuur dan cat tembok	699.84	M ²	51,929.40	36,342,271.30
2	Plamuur dan cat tembok (kolom)	200.00	M ²	51,929.40	10,385,880.00

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
3	cat plafond	219.50	M ²	51,929.40	11,398,503.30
	LANTAI 2				
1	Plamuur dan cat tembok	803.84	M ²	51,929.40	41,742,928.90
2	Plamuur dan cat tembok (kolom)	164.80	M ²	51,929.40	8,557,965.12
3	cat plafond	243.91	M ²	51,929.40	12,666,099.95
	LANTAI 3				
1	Plamuur dan cat tembok	1,106.80	M ²	51,929.40	57,475,459.92
2	Plamuur dan cat tembok (kolom)	164.80	M ²	51,929.40	8,557,965.12
3	cat plafond	243.91	M ²	51,929.40	12,666,099.95
	LANTAI ROOFTOP				
1	Plamuur dan cat tembok	348.96	M ²	51,929.40	18,121,283.42
2	Plamuur dan cat tembok (kolom)	48.00	M ²	51,929.40	2,492,611.20
3	cat plafond	59.88	M ²	51,929.40	3,109,532.47
	LANTAI KUBAH				
1	Plamuur dan cat tembok	246.42	M ²	51,929.40	12,796,442.75
2	cat plafond	9.66	M ²	51,929.40	501,638.00
					275,825,885.80
K.	PEKERJAAN SANITAIR				
	LANTAI BASEMENT				
1	Pipa PVC 3/4 " (AW)	72.00	M ¹	29,214.31	2,103,430.50
2	Pipa PVC 4 " (D)	12.00	M ¹	122,471.41	1,469,656.88
3	Pipa PVC 3 " (D)	89.00	M ¹	96,692.58	8,605,639.18
4	Pasang kran air 3/4"	10.00	Bh	219,880.00	2,198,800.00
5	Klosed duduk	2.00	Bh	4,694,300.00	9,388,600.00
6	Septiktank dan peresapan	2.00	Unt	3,045,494.86	6,090,989.72
7	Avour Km/Wc	6.00	Bh	191,130.00	1,146,780.00
8	Saluran air	46.08	Bh	360,000.00	16,588,800.00
9	Bar grill	7.70	M ¹	675,000.00	5,197,500.00
10	Pompa air	1.00	Bh	8,200,000.00	8,200,000.00
11	Pompa boster	1.00	Bh	3,600,000.00	3,600,000.00
12	Pompa drainase	1.00	Bh	3,600,000.00	3,600,000.00
	LANTAI 1				
1	Pipa PVC 3/4 " (AW)	38.00	M ¹	29,214.31	1,110,143.88
2	Pipa PVC 4 " (D)	18.00	M ¹	122,471.41	2,204,485.31
3	Pipa PVC 3 " (D)	28.00	Bh	96,692.58	2,707,392.10
4	Pasang kran air 3/4"	12.00	Bh	219,880.00	2,638,560.00
5	Klosed duduk	2.00	Bh	4,694,300.00	9,388,600.00
6	Avour Km/Wc	6.00	Bh	191,130.00	1,146,780.00
	LANTAI 2				
1	Pipa PVC 3/4 " (AW)	46.00	M ¹	29,214.31	1,343,858.38
2	Pipa PVC 4 " (D)	24.00	M ¹	122,471.41	2,939,313.75
3	Pipa PVC 3 " (D)	34.00	Bh	96,692.58	3,287,547.55
4	Pasang kran air 3/4"	8.00	Bh	219,880.00	1,759,040.00
5	Klosed duduk	4.00	Bh	4,694,300.00	18,777,200.00
6	Avour Km/Wc	8.00	Bh	191,130.00	1,529,040.00
	LANTAI 3				
1	Pipa PVC 3/4 " (AW)	122.00	M ¹	29,214.31	3,564,146.13
2	Pipa PVC 4 " (D)	40.00	M ¹	122,471.41	4,898,856.25
3	Pipa PVC 3 " (D)	70.00	Bh	96,692.58	6,768,480.25
4	Pasang kran air 3/4"	10.00	Bh	219,880.00	2,198,800.00
5	Klosed duduk	5.00	Bh	4,694,300.00	23,471,500.00
6	Avour Km/Wc	6.00	Bh	191,130.00	1,146,780.00
7	Bak cuci piring	1.00	Bh	1,560,000.00	1,560,000.00
	LANTAI ROOFTOP				
1	Pipa PVC 3/4 " (AW)	36.00	M ¹	29,214.31	1,051,715.25
2	Pipa PVC 4 " (D)	24.00	M ¹	122,471.41	2,939,313.75

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
3	Pipa PVC 3 " (D)	70.00	Bh	96,692.58	6,768,480.25
4	Pasang kran air 3/4"	5.00	Bh	219,880.00	1,099,400.00
5	Klosed duduk	2.00	Bh	4,694,300.00	9,388,600.00
6	Avour Km/Wc	4.00	Bh	191,130.00	764,520.00
7	Roof drain	12.00	Bh	191,130.00	2,293,560.00
8	Bak cuci piring	1.00	Bh	1,560,000.00	1,560,000.00
	LANTAI KUBAH				
1	Pipa PVC 3/4 " (AW)	30.00	M ¹	29,214.31	876,429.38
2	Pipa PVC 3 " (D)	26.00	Bh	96,692.58	2,514,006.95
3	Pasang kran air 3/4"	2.00	Bh	219,880.00	439,760.00
4	Tandon	1.00	Bh	16,000,000.00	16,000,000.00
5	Instalasi tandon	1.00	Bh	9,600,000.00	9,600,000.00
6	Roof drain	10.00	Bh	191,130.00	1,911,300.00
7	Avour	10.00	Bh	191,130.00	1,911,300.00
					219,749,105.43
L.	PEKERJAAN LISTRIK				
	LANTAI BASEMENT				
1	Lampu LED	18.00	Bh	100,970.00	1,817,460.00
2	Lampu jalan / parkir	6.00	Unt	6,670,000.00	40,020,000.00
3	Saklar tunggal	3.00	Unt	37,720.00	113,160.00
4	Saklar ganda	3.00	Unt	44,620.00	133,860.00
5	Stop kontak	8.00	Unt	77,970.00	623,760.00
6	CCTV + Instalasi	4.00	Unt	850,000.00	3,400,000.00
7	Panel Listrik utama	1.00	Unt	4,600,000.00	4,600,000.00
8	Genset + Instalasi	1.00	Unt	92,345.00	92,345.00
9	Instalasi Titik Lampu dan stop kontak	26.00	Unt	275,000.00	7,150,000.00
	LANTAI 1				
1	Lampu LED	34.00	Bh	100,970.00	3,432,980.00
2	Saklar tunggal	3.00	Unt	37,720.00	113,160.00
3	Saklar ganda	4.00	Unt	44,620.00	178,480.00
4	Stop kontak	21.00	Unt	77,970.00	1,637,370.00
5	CCTV + Instalasi	2.00	Unt	850,000.00	1,700,000.00
6	MCB	3.00	Unt	92,345.00	277,035.00
7	Instalasi Titik Lampu dan stop kontak	55.00	Unt	275,000.00	15,125,000.00
	LANTAI 2				
1	Lampu LED	32.00	Bh	100,970.00	3,231,040.00
2	Saklar ganda	6.00	Unt	44,620.00	267,720.00
3	Stop kontak	24.00	Unt	77,970.00	1,871,280.00
4	CCTV + Instalasi	2.00	Unt	850,000.00	1,700,000.00
5	MCB	3.00	Unt	92,345.00	277,035.00
4	Instalasi Titik Lampu dan stop kontak	56.00	Unt	275,000.00	15,400,000.00
	LANTAI 3				
1	Lampu LED	41.00	Bh	100,970.00	4,139,770.00
2	Saklar ganda	12.00	Unt	44,620.00	535,440.00
3	Stop kontak	46.00	Unt	77,970.00	3,586,620.00
4	CCTV + Instalasi	4.00	Unt	850,000.00	3,400,000.00
5	MCB	5.00	Unt	92,345.00	461,725.00
4	Instalasi Titik Lampu dan stop kontak	87.00	Unt	275,000.00	23,925,000.00
	LANTAI ROOFTOP				
1	Lampu LED	32.00	Bh	100,970.00	3,231,040.00
2	Saklar ganda	8.00	Unt	44,620.00	356,960.00
3	Stop kontak	20.00	Unt	77,970.00	1,559,400.00
4	CCTV + Instalasi	2.00	Unt	850,000.00	1,700,000.00
5	MCB	3.00	Unt	92,345.00	277,035.00
4	Instalasi Titik Lampu dan stop kontak	52.00	Unt	275,000.00	14,300,000.00
	LANTAI KUBAH				
1	Lampu LED	8.00	Bh	100,970.00	807,760.00
2	Saklar ganda	2.00	Unt	44,620.00	89,240.00
3	Stop kontak	3.00	Unt	77,970.00	233,910.00
4	Penangkal petir Lengkap + Instalasi	1.00	Is	16,000,000.00	16,000,000.00

RENCANA ANGGARAN BIAYA

Nama Program : Pembangunan Masjid Aya Sofya
Lokasi : Puncak Buring Indah - CITRA GARDEN J2 - 12A
Tahun : 2024

NO	U R A I A N	VOLUME		HARGA SATUAN (Rp)	TOTAL HARGA (Rp)
5	Instalasi Titik Lampu dan stop kontak	11.00	Unt	275,000.00	3,025,000.00
					180,790,585.00
M.	PEKERJAAN LAIN LAIN				
1	bak kontrol	12.00	Bh	690,433.55	8,285,202.60
2	Railing tangga	23.60	M1	1,850,000.00	43,660,000.00
3	Railing pagar balkon	94.10	M1	425,000.00	39,992,500.00
4	Pintu gerbang pagar	1.00	Ls	22,500,000.00	22,500,000.00
5	Kubah enamel + Rangka	3.00	Ls	32,500,000.00	97,500,000.00
6	Sound system lengkap+instalasi	1.00	Ls	56,000,000.00	56,000,000.00
7	AC + Instalasi	49.00	Bh	4,500,000.00	220,500,000.00
8	Lift + instalasi Lengkap	1.00	Ls	600,000,000.00	600,000,000.00
9	Atap Upvc + Rangka	113.00	M2	525,000.00	59,325,000.00
					1,147,762,702.60
				SUB TOTAL	7,654,273,298.98